

UN  
DPUN Development Programme  
Report ID: unglcdrb

## Combined Delivery Report by Activity

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Run Time: 10-02-2020 12:02:41

## Selection Criteria :

Business Unit : CIV10  
Period : Oct-Dec (2019)  
Selected Project Id : 00097538  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00101219

Project Id : 00097538 Appui aux reformes institution	Period :	Oct-Dec (2019)
Output # : 00101219 Reformes institutionnelles_mod	Impl. Partner :	01629 Sec National Renforcement Ca
	Location :	Cote d'Ivoire

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Activity : 2 (Reforme administrative)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71205 - Intl Consultants-Sht Term-Tech	0.00	25,564.62	0.00	25,564.62
71305 - Local Consult.-Sht Term-Tech	0.00	25,206.24	0.00	25,206.24
74112 - Accounting related Fees	0.00	923.76	0.00	923.76
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>51,694.62</b>	<b>0.00</b>	<b>51,694.62</b>
<b>Fund : 30084 (Prog Resources from 11888)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	9,659.41	0.00	9,659.41
71360 - Local Consult-Security	0.00	400.86	0.00	400.86
74112 - Accounting related Fees	0.00	454.40	0.00	454.40
75105 - Facilities & Admin - Implement	0.00	841.16	0.00	841.16
<b>Total for Fund 30084</b>	<b>0.00</b>	<b>11,355.83</b>	<b>0.00</b>	<b>11,355.83</b>
<b>Total for Activity 2</b>	<b>0.00</b>	<b>63,050.45</b>	<b>0.00</b>	<b>63,050.45</b>
<b>Activity : 3 (Coordination du Programme)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71405 - Service Contracts-Individuals	0.00	-12,183.58	0.00	-12,183.58
71410 - MAIP Premium SC	0.00	-5.41	0.00	-5.41
71415 - Contribution to Security SC	0.00	-449.97	0.00	-449.97
74110 - Audit Fees	0.00	2,599.49	0.00	2,599.49
74112 - Accounting related Fees	0.00	67.53	0.00	67.53
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>-9,971.94</b>	<b>0.00</b>	<b>-9,971.94</b>
<b>Fund : 30084 (Prog Resources from 11888)</b>				
71405 - Service Contracts-Individuals	0.00	15,984.87	0.00	15,984.87
71410 - MAIP Premium SC	0.00	7.26	0.00	7.26
71415 - Contribution to Security SC	0.00	601.81	0.00	601.81
72425 - Mobile Telephone Charges	0.00	388.45	0.00	388.45
72435 - E-mail-Subscription	0.00	408.00	0.00	408.00
74112 - Accounting related Fees	0.00	35.06	0.00	35.06
75105 - Facilities & Admin - Implement	0.00	1,394.03	0.00	1,394.03
<b>Total for Fund 30084</b>	<b>0.00</b>	<b>18,819.48</b>	<b>0.00</b>	<b>18,819.48</b>



Project Id : 00097538 Appui aux reformes institution	Period :	Oct-Dec (2019)		
Output # : 00101219 Reformes institutionnelles_mod	Impl. Partner :	01629 Sec National Renforcement Ca		
	Location :	Cote d'Ivoire		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity 3	0.00	8,847.54	0.00	8,847.54
Total for Output : 00101219	0.00	71,897.99	0.00	71,897.99
Project Total :	0.00	71,897.99	0.00	71,897.99



Signed By : ZORO Epiphane Ballo Date : 20/02/20

Signed By : Luc Gnonlonfon Date : 26 FEB 2020



Combined Delivery Report by Activity

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Selected Dept. IDs : ALL  
Selected Outputs : 00101219

Project Id : ALL	Period : Oct-Dec (2019)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
32204 - Cote D'Ivoire-Dem. Governance	0.00	71,897.99	0.00	71,897.99

2



UN  
DP

Funds Utilization

Selection Criteria :

Business Unit : CIV10  
Period : Oct-Dec (2019)  
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Selected Outputs : 00101219

Project/Award: 00097538 Appui aux reformes institution

Period : As Of Dec31,2019

Output #	00101219	Impl. Partner :01629 Sec National Renforcement Ca	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			9,825.20

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